

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2012-13 - Budget Release Order for Rs. 51,99,70,000/- to RURAL DEVELOPMENT Orders - Issued.

FINANCE (WA I) DEPARTMENT

Dated: 05-01-2013

G.O.Rt.No.: 71

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.85, Finance (BG.I) Department, dt.31-03-2012
3. G.O.Ms.No.94, Finance (BG.I) Department, dt.02-04-2012
4. PR&RD Deptt's U.O. No25657//RD.IV/A1/12. dt.22-12-2012

ORDER:

In pursuance of the orders issued in references read above, the Commissioner RURAL DEVELOPMENT is hereby issued a Budget Release Order for an amount of Rs.51,99,70,000/- (Rupees Fifty One Crores Ninety Nine Lakhs Seventy Thousands) Plan from the BE provision 2012-13 towards 3rd installment under the following schemes.

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 12-13	Additional Amounts Sanctioned	Amounts Reappro- priated	Total Provision in BE 12-13	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: A.P. Water, Land and Tree Authority Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: CRD unit Officer Remarks: PD A/c No.8448-120-12									
1	2501-02-800-11-10-260-000	V	18,00	..	..	18,00	9,00	4,50	4,50
Scheme Name: A.P Water Vision Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: CRD unit Officer Remarks:									
2	2501-01-001-11-07-130-133	V	1,00	..	..	1,00	50	25	25
Scheme Name: Assistance to District Water management Agencies Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: CRD unit Officer Remarks: PD A/c No.8448-120-12									
3	2501-02-800-11-08-310-311	V	1,50,00	..	..	1,50,00	75,00	37,50	37,50
4	2501-02-800-11-08-310-312	V	50,00	..	..	50,00	25,00	12,50	12,50
Scheme Name: Assistance to Society for Employment Generation and Enterprise Development in AP (SEEDAP) Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: CRD unit Officer Remarks: PD A/c No.50, Member Secretary SEEDAP									
5	2501-01-001-11-08-310-311	V	10,80	..	..	10,80	5,40	2,70	2,70
6	2501-01-001-11-08-310-312	V	4,20	..	..	4,20	2,10	1,05	1,05
Scheme Name: National Family Benefit Scheme Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: CRD unit Officer Remarks: to 22 Districts P.D. A/c No.8448-120-12 and to Hyderabad District P.D. A/c No.8448-120-27									
7	2235-03-101-11-05-310-312	V	22,38,80	..	..	22,38,80	11,19,40	5,59,70	5,59,70
8	2235-03-789-11-05-310-312	V	4,69,80	..	..	4,69,80	2,34,90	1,17,45	1,17,45
9	2235-03-796-11-05-310-312	V	1,91,40	..	..	1,91,40	95,70	47,85	47,85
Scheme Name: Rajeev Yuva Sakthi Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: CRD unit officer Remarks: PD A/c No.50, Member Secretary SEEDAP									
10	2501-01-789-11-14-310-312	V	24,30,00	..	..	24,30,00	12,15,00	6,07,50	6,07,50
11	2501-01-796-11-14-310-312	V	9,90,00	..	..	9,90,00	4,95,00	2,47,50	2,47,50
12	2501-01-800-11-14-310-312	V	115,80,00	..	..	115,80,00	57,90,00	28,95,00	28,95,00
Scheme Name: Special Rehabilitation Package for affected Families in Kolleru Lake Operations Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: CRD unit officer Remarks: PD A/c No.8448-120-12									
13	2501-01-800-11-17-310-312	V	96,50	..	..	96,50	48,24	24,12	24,14
Scheme Name: Special Rehabilitation Package for affected Families in Kolleru Lake Operations Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: CRD unit Officer Remarks: PD A/c No.8448-120-12									
14	2501-01-789-11-17-310-312	V	20,25	..	..	20,25	10,12	5,06	5,07
15	2501-01-796-11-17-310-312	V	8,25	..	..	8,25	4,12	2,06	2,07

Scheme Name: Water Conservation Mission
Procedure of Drawal of Funds: Detailed Voucher Bill
Drawing Officer: CRD unit Officer
Remarks:

16	2501-01-001-11-05-010-011	V	19,74	..	..	19,74	9,86	4,93	4,95
17	2501-01-001-11-05-010-012	V	1,18	..	..	1,18	58	29	31
18	2501-01-001-11-05-010-013	V	8,69	..	..	8,69	4,34	2,17	2,18
19	2501-01-001-11-05-010-015	V	4,74	..	..	4,74	2,36	1,18	1,20
20	2501-01-001-11-05-010-016	V	2,96	..	..	2,96	1,48	74	74
21	2501-01-001-11-05-010-017	V	30	..	..	30	14	7	9
22	2501-01-001-11-05-010-018	V	1,18	..	..	1,18	58	29	31
23	2501-01-001-11-05-010-019	V	39	..	..	39	18	9	12
24	2501-01-001-11-05-130-133	V	82	..	..	82	40	20	22

Scheme Name: Watershed Works

Procedure of Drawal of Funds: Grants-in-aid Bill

Drawing Officer: Commissioner Rural Development Hyderabad

Remarks: By way of cheque in favour of Commissioner RD /RIDF, SB A/c No: 62200343777, SBH, Adarsh Nagar Branch Hyderabad

25	2515-00-103-07-09-310-312	V	19,30,00	..	..	19,30,00	9,65,00	4,82,50	4,82,50
26	2515-00-789-07-09-310-312	V	4,05,00	..	..	4,05,00	2,02,50	1,01,25	1,01,25
27	2515-00-796-07-09-310-312	V	1,65,00	..	..	1,65,00	82,50	41,25	41,25
Total			207,99,00	..	..	207,99,00	103,99,40	51,99,70	51,99,90

The (**PANCHAYAT RAJ AND RURAL DEVELOPMENT, SECRETARIAT DEPARTMENT**), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

L.Premachandra Reddy
Secretary to Government (WP)

To

PANCHAYAT RAJ AND RURAL DEVELOPMENT, SECRETARIAT DEPARTMENT

RURAL DEVELOPMENT

The Director of Treasuries & Accounts,A.P.Hyd.

The Director Works and Accounts

The Pay & Accounts Officer, Hyd

The Accountant General A.P.Hyd

The Reins(Budget Computers)

// FORWARDED BY ORDER //

SECTION OFFICER.